



Community Unit School District #205

..... *Helping Students Achieve Their Dreams*

District Website: www.galesburg205.org

Lincoln Education Center: 932 Harrison Street, P.O. Box 1206, Galesburg, IL 61402-1206

Phone: (309) 973-2000 Fax: (309) 343-1228

MEMORANDUM

Date: April 4, 2019
To: Jennifer Hamm
From: Paulette Earp
Re: Trash Bid

The bid opening for our trash removal was held today. Bids were sent to 4 different companies and we received a bid from only 1. The notice was placed in the Galesburg Register Mail on March 5th, 2019.

Attached is a spreadsheet for the 3 year contract. The first year increases 7.5%, the second year an additional 4% with the third adding another 3.2%. I am recommending we continue with Waste Management. I honestly don't know if re-bidding after one year would be beneficial or not as Waste Management pretty much has the market in this area and no one else has been interested in bidding against them.

Waste Removal Spreadsheet -Bid opening April 4, 2019

			Waste Mngt	Waste Mngt	Waste Mngt
4/4/2019		<u>Current</u>	<u>School Year 19/20</u>	<u>School Year 20/21</u>	<u>School Year 21/22</u>
Weekly Regular Service		900.04	967.67	1,006.38	1,046.63
Monthly Regular Service		3,897.17	4,190.01	4,357.63	4,531.91
Annual Regular Service		46,766.08	50,280.13	52,291.50	54,382.89
(Monthly based on 4.33 wks)			3,514.05	2,011.37	2,091.39
			7.5%	4.0%	3.2%
14.7% increase over the 3 year contract					
EXTRA PICK UP	Cu Yd				
GHS Boiler Room	6	39.00	39.00	39.00	39.00
GHS Field House	4	26.00	26.00	26.00	26.00
GHS Kitchen	8	52.00	52.00	52.00	52.00
GHS Band Room	6	39.00	39.00	39.00	39.00
GHS Learning Center	2	13.00	13.00	13.00	13.00
GHS Campus	3-55gl br	33.47	33.47	33.47	33.47
Lombard Boiler Rm	8	52.00	52.00	52.00	52.00
Churchill Kitchen	4	26.00	26.00	26.00	26.00
Churchill Boiler Rm	4	26.00	26.00	26.00	26.00
Gale	4	26.00	26.00	26.00	26.00
King	4	26.00	26.00	26.00	26.00
Lincoln	4	26.00	26.00	26.00	26.00
Nielson	4	26.00	26.00	26.00	26.00
Steele	4	26.00	26.00	26.00	26.00
Silas Willard	8	52.00	52.00	52.00	52.00
Hawthorne	2	13.00	13.00	13.00	13.00
EXTRA PICK UP TOTALS		501.47	501.47	501.47	501.47
Avg of 50 Extra Pick ups annually		<u>1392.97</u>	<u>1392.97</u>	<u>1392.97</u>	<u>1392.97</u>
			0.00	0.00	0.00
			0.00%	0.00%	0.00%
Extra pick up charges vary depending on how many pick ups are needed. Therefore, the extra pick up charge may vary.					